

Appendix No.87

**VILLAGE PANCHAYATS AGGREGATE RECEIPTS AND EXPENDITURE
FROM 1989/90 TO 1993/94**

Details	1989/90	1990/91	1991/92	1992/93	1993/94	5 yr. avg.
Receipts :			(Rs. in lakhs)			
Own Tax	856.93	941.77	933.65	1048.65	1693.56	1094.91
Shared Tax	3425.44	3758.42	3811.44	4941.22	5190.95	4225.49
Non Tax	1084.05	1307.38	1002.10	1176.02	1192.90	1152.49
Statutory Grant	510.63	692.45	829.69	883.88	1063.56	796.04
Nonstatutory Grant	4489.05	3887.84	3306.13	3719.26	5065.15	4093.49
Total	10366.11	10587.86	9883.03	11769.04	14206.12	11362.43
Expenditure :						
Gen.Administration	514.14	508.41	460.10	599.97	573.85	531.29
Obligatory Service	4957.58	5908.19	4675.69	5856.52	7119.49	5703.50
Discretionary Ser.	349.91	402.21	216.45	288.17	296.24	310.60
Development Grants	3689.34	4130.01	2982.36	3448.57	4367.44	3723.54
Total	9510.97	10948.83	8334.60	10193.24	12357.02	10268.93
	(in Percentages)					
Receipts :						
Own Tax	8.27	8.89	9.45	8.91	11.92	9.64
Shared Tax	33.04	35.50	38.57	41.98	36.54	37.19
Non Tax	10.46	12.35	10.14	9.99	8.40	10.14
Statutory Grant	4.93	6.54	8.40	7.51	7.49	7.01
Nonstatutory Grant	43.31	36.72	33.45	31.60	35.65	36.03
Total	100.00	100.00	100.00	100.00	100.00	100.00
Expenditure :						
Gen.Administration	5.41	4.64	5.52	5.89	4.64	5.17
Obligatory Service	52.12	53.96	56.10	57.45	57.61	55.54
Discretionary Ser.	3.68	3.67	2.60	2.83	2.40	3.02
Development Grants	38.79	37.72	35.78	33.83	35.34	36.26
Total	100.00	100.00	100.00	100.00	100.00	100.00
	(Per capita in Rs.)					
Receipts :						
Own Tax	2.64	2.90	2.87	3.23	5.21	3.37
Shared Tax	10.54	11.56	11.73	15.20	15.97	13.00
Non Tax	3.34	4.02	3.08	3.62	3.67	3.55
Statutory Grant	1.57	2.13	2.55	2.72	3.27	2.45
Nonstatutory Grant	13.81	11.96	10.17	11.44	15.59	12.60
Total	31.90	32.58	30.41	36.21	43.71	34.96
Expenditure :						
Gen.Administration	1.58	1.56	1.42	1.85	1.77	1.63
Obligatory Service	15.25	18.18	14.39	18.02	21.91	17.55
Discretionary Ser.	1.08	1.24	0.67	0.89	0.91	0.96
Development Grants	11.35	12.71	9.18	10.61	13.44	11.46
Total	29.26	33.69	25.65	31.36	38.02	31.60
Surplus :						
Amount (Rs.lakhs)	855.14	-360.97	1548.43	1575.80	1849.10	1093.50
Percapita (in Rs.)	2.63	-1.11	4.76	4.85	5.69	3.36

Appendix No.88

State Finance Commission

Village Panchayats

Details of Population, Categorywise and Percentage

Population Range	S.C./S.T	% to total	Male	% to total	Female	% to total	Total	% to total
Upto 1000	3,11,797	30.2	5,14,928	49.9	5,16,776	50.1	10,31,704	100.0
1001-2000	21,58,774	30.1	35,95,880	50.2	35,73,641	49.8	71,69,521	100.0
2001-3000	18,75,533	27.1	34,79,436	50.3	34,37,454	49.7	69,16,890	100.0
3001-4000	13,08,303	24.0	27,55,770	50.5	27,05,675	49.5	54,61,445	100.0
4001-5000	9,26,264	23.5	19,95,743	50.7	19,42,201	49.3	39,37,944	100.0
Above 5000	15,42,121	19.3	40,62,261	50.9	39,19,901	49.1	79,82,162	100.0
Total	81,22,792	25.0	164,04,018	50.5	160,95,648	49.5	324,99,666	100.0

Appendix No.89

State Finance Commission

Village Panchayat

Revenue Receipts and Expenditures (in ranges) on population ranges - Village Panchayats

Year of A/C	Population Range	Revenue Receipts (in Rupees)					Revenue Expenditure (in Rupees)						
		Upto 5000	5001-25000	25001-50000	50001-1 lakh	1 lakh & above	Total	Upto 5000	5000-25000	25000-50000	50000-1 lakh	1 lakh & above	Total
89 - 90	Upto 1000	61	581	422	151	95	1,310	82	629	378	138	83	1,310
89 - 90	1001-2000	136	1,438	1,487	1,199	551	4,811	201	1,577	1,510	1,040	483	4,811
89 - 90	2001-3000	76	447	702	919	674	2,818	86	499	778	901	554	2,818
89 - 90	3001-4000	24	145	368	468	578	1,583	32	163	376	519	493	1,583
89 - 90	4001-5000	14	50	163	223	434	884	16	62	153	278	375	884
89 - 90	Above 5000	12	23	122	291	729	1,177	16	26	111	311	713	1,177
	Total :	323	2,684	3,264	3,251	3,061	*12,583	433	2,956	3,306	3,187	2,701	*12,583
90 - 91	Upto 1000	60	680	305	159	106	1,310	69	626	327	159	129	1,310
90 - 91	1001-2000	122	1,556	1,494	986	653	4,811	159	1,476	1,429	1,033	714	4,811
90 - 91	2001-3000	65	408	841	882	622	2,818	71	410	769	845	723	2,818
90 - 91	3001-4000	19	139	368	510	547	1,583	26	137	327	515	578	1,583
90 - 91	4001-5000	12	52	149	283	388	884	17	51	139	264	413	884
90 - 91	Above 5000	11	18	96	304	748	1,177	13	23	92	287	762	1,177
	Total :	289	2,853	3,253	3,124	3,064	12,583	355	2,723	3,083	3,103	3,319	12,583
91 - 92	Upto 1000	53	809	266	106	76	1,310	116	801	237	107	49	1,310
91 - 92	1001-2000	87	1,931	1,533	712	548	4,811	155	2,215	1,432	593	416	4,811
91 - 92	2001-3000	36	537	985	708	552	2,818	53	696	1,032	631	406	2,818
91 - 92	3001-4000	12	161	482	487	441	1,583	16	226	473	513	355	1,583
91 - 92	4001-5000	10	55	197	296	326	884	11	83	193	328	269	884
91 - 92	Above 5000	6	31	116	357	667	1,177	8	47	147	376	599	1,177
	Total :	204	3,524	3,579	2,666	2,610	*12,583	359	4,068	3,514	2,548	2,094	*12,583

Appendix No.89—cont.

Year of a/c	Population Range	Revenue Receipts (in Rupees)					Revenue Expenditure (in Rupees)						
		Upto 5000	5001-25000	25001-50000	50001-1 lakh	1 lakh & above	Total	Upto 5000	5000-25000	25000-50000	50000-1 lakh	1 lakh & above	Total
92 - 93	Upto 1000	51	670	344	135	110	1,310	89	741	292	107	81	1,310
92 - 93	1001-2000	84	1,470	1,597	930	730	4,811	134	1,790	1,553	746	588	4,811
92 - 93	2001-3000	31	383	829	857	718	2,818	33	525	873	820	567	2,818
92 - 93	3001-4000	14	108	351	518	592	1,583	12	176	386	526	483	1,583
92 - 93	4001-5000	13	36	116	288	431	884	14	52	157	308	353	884
92 - 93	Above 5001	7	11	92	280	787	1,177	8	25	113	312	719	1,177
Total :		200	2,678	3,329	3,008	3,368	*12,583	290	3,309	3,374	2,819	2,791	*12,583
93 - 94	Upto 1000	28	553	395	194	140	1,310	61	622	358	154	115	1,310
93 - 94	1001-2000	53	1,077	1,630	1,107	944	4,811	95	1,345	1,663	938	770	4,811
93 - 94	2001-3000	32	224	716	937	909	2,818	38	366	831	853	730	2,818
93 - 94	3001-4000	11	64	281	530	697	1,583	15	124	347	511	586	1,583
93 - 94	4001-5000	9	18	98	247	512	884	12	47	108	290	427	884
93 - 94	Above 5000	5	10	41	239	882	1,177	9	19	75	282	792	1,177
Total :		138	1,946	3,161	3,254	4,084	*12,583	230	2,523	3,382	3,028	3,420	*12,583
5 YEAR AVERAGE	Upto 1000	14	582	385	223	106	1,310	26	637	361	206	80	1,310
5 YEAR AVERAGE	1001-2000	31	1,067	1,646	1,299	768	4,811	56	1,258	1,665	1,213	619	4,811
5 YEAR AVERAGE	2001-3000	23	187	820	954	834	2,818	25	267	874	960	692	2,818
5 YEAR AVERAGE	3001-4000	9	45	311	561	657	1,583	9	75	334	582	583	1,583
5 YEAR AVERAGE	4001-5000	8	19	94	280	483	884	8	29	119	301	427	884
5 YEAR AVERAGE	Above 5000	5	5	45	280	842	1,177	8	9	60	307	793	1,177
5 YEAR AVERAGE Total :		90	1,905	3,301	3,597	3,690	*12,583	132	2,275	3,413	3,569	3,194	*12,583

* 1 Village Panchayat constituted before Panchayat Elections to be added, Total Village Panchayats - 12584

According to Per Capita Receipts (Rupees in Ranges) on Population Ranges - Village Panchayats

YEAR	POPULATION RANGE	UPTO 50	50 - 100	100 - 200	200 - 300	300 - 400	ABOVE 400	TOTAL
89 - 90	Upto 1000	923	244	85	30	14	14	1310
	1001 - 2000	3949	524	229	70	21	18	4811
	2001 - 3000	2385	300	115	15	2	1	2818
	3001 - 4000	1385	164	28	3	3		1583
	4001 - 5000	777	87	18	2			884
	ABOVE 5001	1032	131	14				1177
	TOTAL :	10451	1450	489	120	40	33	*12583
90 - 91	Upto 1000	943	221	83	38	14	11	1310
	1001 - 2000	3845	604	260	71	22	9	4811
	2001 - 3000	2340	336	123	12	6	1	2818
	3001 - 4000	1330	187	56	8	2		1583
	4001 - 5000	774	84	23	3			884
	ABOVE 5001	1022	122	28	5			1177
	TOTAL :	10254	1554	573	137	44	21	*12583
91 - 92	Upto 1000	1061	140	64	27	5	13	1310
	1001 - 2000	4013	470	237	54	18	19	4811
	2001 - 3000	2381	295	107	28	3	4	2818
	3001 - 4000	1376	142	58	6	1		1583
	4001 - 5000	764	82	31	7			884
	ABOVE 5001	1018	131	27	1			1177
	TOTAL :	10613	1260	524	123	27	36	*12583

Appendix No.90—cont.

According to Per Capita Receipts (Rupees in Ranges) on Population Ranges - Village Panchayats

YEAR	POPULATION RANGE	UPTO 50	50 - 100	100 - 200	200 - 300	300 - 400	ABOVE 400	TOTAL
92-93	Upto 1000	973	191	98	25	14	9	1310
	1001 - 2000	3772	591	321	76	27	24	4811
	2001 - 3000	2256	379	141	30	9	3	2818
	3001 - 4000	1278	224	66	12	3		1583
	4001 - 5000	731	106	42	4	1		884
	ABOVE 5001	965	159	51		2		1177
	TOTAL :		9975	1650	719	147	56	36
93 - 94	Upto 1000	862	247	132	30	16	23	1310
	1001 - 2000	3494	757	380	112	40	28	4811
	2001 - 3000	2104	447	202	46	13	6	2818
	3001 - 4000	1226	235	93	25	2	2	1583
	4001 - 5000	677	140	55	8	2		884
	ABOVE 5001	904	188	74	11			1177
	TOTAL :		9267	2014	936	232	73	61
5 YR AVG.	Upto 1000	852	299	123	26	6	4	1310
	1001 - 2000	3510	981	286	25	6	3	4811
	2001 - 3000	2208	506	98	6			2818
	3001 - 4000	1308	228	46	1			1583
	4001 - 5000	740	121	22	1			884
	ABOVE 5001	996	152	28	1			1177
	TOTAL :		9614	2287	603	60	12	7

* 1 Village Panchayat constituted just before panchayat elections to be added. Total Village Panchayats - 12,584

Appendix No.91

**State Finance Commission
According to Revenue Surplus/ Deficit (In Ranges) on Population Ranges - Village Panchayats**

Year of A/C	Population Range	REVENUE SURPLUS/ DEFICITS (Rs.)										Total
		1 lakh & below	- 50001 - 1 lakh	- 25001 - 50000	- 5001 - 25000	0 to 5000	5001 to 25000	25001 to 50000	50001 to 1 lakh	1 lakh & above	1 lakh & above	
89 - 90	Upto 1000	14	9	31	150	252	433	326	40	29	26	1,310
89 - 90	1001-2000	47	75	130	670	722	1,313	1,278	324	150	102	4,811
89 - 90	2001-3000	48	57	126	481	350	544	694	274	158	86	2,818
89 - 90	3001-4000	38	50	78	282	169	263	378	175	102	48	1,583
89 - 90	4001-5000	21	36	48	175	97	119	176	95	81	36	884
89 - 90	Above 5000	62	68	81	211	94	109	225	123	116	88	1,177
	Total :	230	295	494	1,969	1,684	2,781	3,077	1,031	636	386	* 12,583
90 - 91	Upto 1000	14	24	44	280	247	443	195	33	24	6	1,310
90 - 91	1001-2000	84	150	296	1,071	806	1,212	855	157	96	84	4,811
90 - 91	2001-3000	80	128	245	651	338	571	526	142	77	60	2,818
90 - 91	3001-4000	58	107	154	350	139	237	314	105	68	51	1,583
90 - 91	4001-5000	42	72	86	166	87	124	164	63	47	33	884
90 - 91	Above 5000	95	115	115	205	87	125	193	95	68	79	1,177
	Total :	373	596	940	2,723	1,704	2,712	2,247	595	380	313	* 12,583
91 - 92	Upto 1000	7	17	15	145	189	473	376	39	34	15	1,310
91 - 92	1001-2000	65	63	111	582	656	1,346	1,351	321	177	139	4,811
91 - 92	2001-3000	48	63	93	390	284	579	811	243	147	160	2,818
91 - 92	3001-4000	32	41	79	234	161	267	419	166	97	87	1,583
91 - 92	4001-5000	19	32	52	129	79	131	208	105	70	59	884
91 - 92	Above 5000	43	57	68	166	73	127	229	141	117	156	1,177
	Total :	214	273	418	1,646	1,442	2,923	3,394	1,015	642	616	* 12,583

Appendix No.91—contd.

Year of a/c	Population Range	REVENUE SURPLUS / DEFICITS (Rs.)										Total
		1 lakh & below	- 50001 - 1 lakh	- 25001 - 50000	- 5001 - 25000	0 to 5000	5001 to 25000	25001 to 50000	50001 to 1 lakh	1 lakh & above	0 to 5000	
92 - 93	Upto 1000	10	17	24	169	191	352	73	36	413	25	1,310
92 - 93	1001-2000	95	78	132	635	655	1,327	389	232	1,102	166	4,811
92 - 93	2001-3000	71	67	142	429	321	726	280	168	468	146	2,818
92 - 93	3001-4000	63	47	68	236	123	374	189	135	228	120	1,583
92 - 93	4001-5000	31	32	59	127	72	196	107	86	112	62	884
92 - 93	Above 5000	68	55	70	165	60	230	124	128	119	158	1,177
	Total :	338	296	495	1,761	1,422	3,205	1,162	785	2,442	677	* 12,583
93 - 94	Upto 1000	23	18	32	161	191	359	91	52	345	38	1,310
93 - 94	1001-2000	106	93	145	740	614	1,191	430	270	1,032	190	4,811
93 - 94	2001-3000	86	87	113	416	240	708	362	218	417	171	2,818
93 - 94	3001-4000	59	62	91	220	126	376	178	148	193	130	1,583
93 - 94	4001-5000	37	33	41	108	45	202	113	99	108	98	884
93 - 94	Above 5000	85	56	69	134	56	206	117	153	100	201	1,177
	Total :	396	349	491	1,779	1,272	3,042	1,291	940	2,195	828	* 12,583
5 YEAR AVERAGE	Upto 1000	8	13	28	99	203	345	64	14	524	12	1,310
" "	1001-2000	43	69	101	450	712	1,408	326	142	1,478	82	4,811
" "	2001-3000	24	51	68	366	341	873	264	130	642	59	2,818
" "	3001-4000	20	38	56	208	169	470	181	82	301	58	1,583
" "	4001-5000	12	30	26	104	90	243	112	55	173	39	884
" "	Above 5000	29	43	58	168	110	240	180	128	140	81	1,177
	Total :	136	244	337	1,395	1,625	3,579	1,127	551	3,258	331	* 12,583

* As in Annexure 90

**STATE FINANCE COMMISSION
ANNEXURE 92**

DETAILS OF AGGREGATE RECEIPTS FOR ALL VILLAGE PANCHAYATS

	Actual for the year in thousands					Percentage to Total					Per capita in rupees							
	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.
REVENUE RECEIPTS																		
RECEIPTS																		
OWN TAX REVENUE																		
HOUSE TAX	63479	71147	71452	78218	86185	74096	6.1	7.2	7.2	6.6	6.1	6.5	2	2	2	2	3	2
LIBRARY CESS	5843	3277	3265	5807	6809	5000	0.6	0.3	0.3	0.5	0.5	0.4						
WATER TAX	3185	6679	6320	6016	7415	5923	0.3	0.7	0.6	0.5	0.5	0.5						
PROFESSION TAX	8185	8986	8345	10312	65408	20247	0.8	0.9	0.8	0.9	4.6	1.8						2
VEHICLE TAX	3858	3644	3426	3852	2769	3510	0.4	0.4	0.3	0.3	0.2	0.3						1
TAX ON AGRICULTURAL LAND	894	236	177	290	322	384	0.1											
PILGRIMS TAX	250	208	381	370	447	331												
ASSIGNED REVENUE																		
SURCHARGE ON STAMP DUTY	320613	350040	363544	471129	494608	399987	30.9	35.4	36.8	40.0	34.8	35.2	10	11	11	14	15	12
LOCAL CESS	8996	6750	4019	5304	7057	6425	0.9	0.7	0.4	0.5	0.5	0.6						
ENTERTAINMENT TAX	12512	16860	12206	14290	14475	14069	1.2	1.7	1.2	1.2	1.0	1.2		1				
MINES & MINERALS	424	2191	1375	3399	2954	2069		0.2	0.1	0.3	0.2	0.2						
NON TAX REVENUE																		
FEES - PUBLIC RESORT ACT	175	183	168	158	257	188												
D&O TRADE LICENCE FEES	6600	6091	5511	6090	8410	6540	0.6	0.6	0.6	0.5	0.6	0.6						
BUILDING LICENCES	4541	4399	4031	4221	5658	4570	0.4	0.4	0.4	0.4	0.4	0.4						
ENCROACHMENT FEES	437	485	140	227	431	344												
MARKET,SHANDY FEES/LEASE	6120	6199	3886	6389	6552	5829	0.6	0.6	0.4	0.5	0.5	0.5						
BUS STAND FEES/LEASE AMOUNT	1136	1354	1825	927	1019	1252	0.1	0.1	0.2	0.1	0.1	0.1						
INCOME FROM SOCIAL FORESTRY	19894	28648	26343	32692	23651	26246	1.9	2.9	2.7	2.8	1.7	2.3	1	1	1	1	1	1
FISHERY RENTAL	1599	2024	1809	2504	1923	1972	0.2	0.2	0.2	0.2	0.1	0.2						
AVENUE RECEIPT	9741	12125	8463	11701	10079	10422	0.9	1.2	0.9	1.0	0.7	0.9						
2-C TREE TAX	3431	3276	3235	3343	4468	3551	0.3	0.3	0.3	0.3	0.3	0.3						
FERRY SERVICE	335	319	128	249	264	259												
CART STAND	84	34	45	57	21	48												
FAIRS & FESTIVALS	109	315	202	230	220	215												
TAXI/RICKSHAW/AUTORICKSHAW	489	43	5	24	36	119												

STATE FINANCE COMMISSION
ANNEXURE 92—cont.

	Actual for the year in thousands										Percentage to Total					Per capita in rupees				
	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.		
TOURIST BUS FEES	88	31	35	28	31	43														
FEES-OTHER REMUNERATIVE	909	978	533	877	940	847	0.1	0.1	0.1	0.1	0.1	0.1								
ADVERTISEMENT FEES	44	38	88	48	71	58														
FEES FROM PAY AND USE LATRINES	249	128	32	50	41	100														
WARRENT & DISTRAINT FEES	222	103	128	153	210	163														
FINES & PENALTIES	308	379	209	216	303	283														
OTHER RECEIPTS	8632	9975	6120	7421	10061	8442	0.8	1.0	0.6	0.6	0.7	0.7								
INCOME FROM PROPERTIES																				
RENT ON LANDS & BUILDINGS	341	587	377	473	852	526	0.1				0.1									
REST HOUSE/CHOULTRIES/LODGE	84	57	595	73	65	175														
HIRE CHARGES OF PLANT & MACHINERIES	110	157	42	47	113	94														
SALE OF MANURE/RUBBISH	209	242	197	206	215	214														
RENT ON SHOPS (SHOPPING COMPLEX)	836	939	777	954	904	882	0.1	0.1	0.1	0.1	0.1	0.1								
RENT ON KALYANA MANDAPAM	202	245	47	110	54	132														
RENT ON STADIUM/PLAYGROUND	17	6	36	13	50	24														
INCOME FROM POROMBOKE LANDS	689	1013	628	1119	1016	893	0.1	0.1	0.1	0.1	0.1	0.1								
OTHERS	2036	2248	971	1533	1672	1692	0.2	0.2	0.1	0.1	0.1	0.1								
INCOME FROM SPECIAL SERVICES																				
WATER SUPPLY-INCOME-																				
FROM HOUSE TAP CONNECTIONS	5224	10431	7251	7472	8060	7688	0.5	1.1	0.7	0.6	0.6	0.7								
OTHERS	1744	2726	1064	1001	1536	1614	0.2	0.3	0.1	0.1	0.1	0.1								
OTHER MISCELLANEOUS RECEIPTS																				
INCOME FROM INVESTMENTS	18668	20145	13915	13624	13682	16007	1.8	2.0	1.4	1.2	1.0	1.4	1							
INTEREST AMOUNT	8317	8776	7753	8992	8891	8546	0.8	0.9	0.8	0.8	0.6	0.8								
LAPSED DEPOSIT	1027	1244	1050	1239	1009	1114	0.1	0.1	0.1	0.1	0.1	0.1								
OTHERS	3760	4796	2573	3140	6526	4159	0.4	0.5	0.3	0.3	0.5	0.4								
STATUTORY GRANTS																				
HOUSE TAX MATCHING GRANT	48500	65903	81540	85523	86748	73643	4.7	6.7	8.3	7.3	6.1	6.5	1	2	3	3	3	2		
SMALL SAVINGS GRANT	2563	3342	1429	2865	19608	5961	0.2	0.3	0.1	0.2	1.4	0.5						1		

NON STATUTORY GRANTS												
WATER SUPPLY GRANT	8203	7334	3359	3656	11299	6770	0.8	0.7	0.3	0.3	0.8	0.6
STREET LIGHT GRANT	1268	1141	8072	5328	20206	7203	0.1	0.1	0.8	0.5	1.4	0.6
FUNERAL RITES GRANT FOR DEVELOPMENT GRANTS	5510	4770	5168	5743	10832	6405	0.5	0.5	0.5	0.5	0.8	0.6
JVVT	40855	353913	295049	332966	428037	363703	39.4	35.8	29.9	28.3	30.1	32.0
INTENSIFIED JVVT	13566	11847	12999	16993	23057	15692	1.3	1.2	1.3	1.4	1.6	1.4
EMPLOYMENT ASSURANCE SCHEME	4413	4722	3038	3953	6400	4505	0.4	0.5	0.3	0.3	0.5	0.4
PROGRAMME OF ASSURED EMP.	866	1567	1270	851	2394	1390	0.1	0.2	0.1	0.1	0.2	0.1
OTHERS	6530	3490	1658	2435	4290	3681	0.6	0.4	0.2	0.2	0.3	0.3
TOTAL :	1036616	1058786	9883041	176901	14206111	136244						
							32	33	30	36	44	36

**STATE FINANCE COMMISSION
ANNEXURE 93**

DETAILS OF AGGREGATE EXPENDITURE FOR ALL VILLAGE PANCHAYATS

	Actual for the year in thousands					Percentage to Total					Per capita in rupees							
	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.
REVENUE EXPENDITURE																		
ANNUAL EXPENDITURE																		
GENERAL ADMINISTRATION																		
SALARY OF PANCHAYAT STAFF	23207	22978	21679	23276	26659	23560	2.4	2.8	2.6	2.3	2.2	2.3	1	1	1	1	1	
STATIONARY, TOOL&PLANTS	17429	17118	13618	19189	17674	17006	1.8	2.1	1.6	1.9	1.4	1.7	1	1	1	1	1	
OTHERS	10778	10745	10713	17533	13052	12564	1.1	1.3	1.3	1.7	1.1	1.2						
EXP ON OBLIGATORY SERVICES																		
WATER SUPPLY																		
STAFF SALARY	17508	18487	20962	23580	27013	21510	1.8	2.2	2.5	2.3	2.2	2.1	1	1	1	1	1	
C C CHARGES	48457	63573	75614	93081	111496	78444	5.1	7.6	9.1	9.1	9.0	7.6	1	2	2	3	3	
REPAIR CHARGES INCL SPARE PARTS	75217	87580	76928	100043	123192	92592	7.9	10.5	9.2	9.8	10.0	9.0	2	3	2	3	4	
NEW WATER SUPPLY SOURCES	25172	34275	17684	23988	33643	26952	2.6	4.1	2.1	2.4	2.7	2.6	1	1	1	1	1	
OTHERS	14793	15149	11725	15488	18708	15173	1.6	1.8	1.4	1.5	1.5	1.5						
STREET LIGHTS																		
STAFF SALARY	3087	3003	2846	3161	4907	3401	0.3	0.4	0.3	0.3	0.4	0.3						
C C CHARGES	57163	72800	83714	101829	122876	87676	6.0	8.7	10.0	10.0	9.9	8.5	2	2	3	3	4	
REPLACEMENT OF SPARES	63822	64380	53560	62629	78408	64560	6.7	7.7	6.4	6.1	6.3	6.3	2	2	2	2	2	
NEW STREET LIGHTS PROVIDED	3618	4166	3610	3964	6632	4398	0.4	0.5	0.4	0.4	0.5	0.4						
OTHERS	3113	3549	4504	4759	6063	4398	0.3	0.4	0.5	0.5	0.5	0.4						
PUBLIC HEALTH AND SANITATION																		
STAFF SALARY INCL CASUAL	16075	18054	18785	20286	22671	19174	1.7	2.2	2.3	2.0	1.8	1.9	1	1	1	1	1	
CONSTRUCTION/MAINTENANCE OF DRAINS	19913	21920	7334	12013	14492	15134	2.1	2.6	0.9	1.2	1.2	1.5	1					
CONSTRUCTION/MAINTENANCE-PUBLIC LATRINES	4249	3843	2281	2616	2956	3189	0.4	0.5	0.3	0.3	0.2	0.3						
CONTINGENCIES	8604	10431	9116	13114	12882	10829	0.9	1.3	1.1	1.3	1.0	1.1						
OTHERS	7225	7854	6295	7986	9465	7765	0.8	0.9	0.8	0.8	0.8	0.8						
PANCHAYAT ROADS																		
IMPROVEMENT & MAINTENANCE OF ROADS	89879	117496	46250	63474	81477	79715	9.5	14.1	5.5	6.2	6.6	7.8	3	4	1	2	3	
CONSTRUCTION OF CULVERTS	9207	11183	3893	5502	6019	7161	1.0	1.3	0.5	0.5	0.5	0.7						
OTHERS	7579	11911	4762	5934	6438	7325	0.8	1.4	0.6	0.6	0.6	0.5						

BURIAL AND BURNING GROUNDS																						
CONSTRUCTION/MAINTENANCE-OF SHEDS	4304	3656	3616	2169	3981	3545	0.5	0.4	0.4	0.2	0.3	0.3										
IMPROVEMENT&MAINT-BURIAL AND BURNING GROUNDS	2199	2340	1992	2168	1728	2085	0.2	0.3	0.2	0.2	0.1	0.2										
OTHERS																						
EXP ON FUNERAL RITES TO SC/ST	6908	6503	7313	9565	12197	8497	0.7	0.8	0.9	0.9	1.0	0.8										
MAINTENANCE OF PANCHAYAT ASSETS	7664	8669	4785	8303	4705	6825	0.8	1.0	0.6	0.8	0.4	0.7										
EXP. ON DISCRETIONARY SERVICES																						
PROVISION-TV,RADIO & ROOMS FOR THEM	18080	23251	9861	9950	11271	14483	1.9	2.8	1.2	1.0	0.9	1.4	1	1								
PROVISION-PARK, PLAYGROUND AND MAINTENANCE	569	636	435	510	328	496	0.1	0.1	0.1	0.1												
LIBRARY AND READING ROOM	4305	4651	2891	4453	3803	4021	0.5	0.6	0.3	0.4	0.3	0.4										
OPENING,MAINT-MARKETS & ETC.	4472	4384	2013	2195	3284	3270	0.5	0.5	0.2	0.2	0.3	0.3										
OTHERS	7565	7299	6445	11709	10937	8791	0.8	0.9	0.8	1.1	0.9	0.9										
EXPENDITURE ON DEVELOPMENT GRANT																						
JAWAHAR VELAI VAIPPU THITTAM	351632	393676	282049	324506	411457	352664	37.0	47.2	33.8	31.8	33.3	34.3	11	12	9	10	13	11				
INTENSIFIED JVVT	6375	7497	5473	5395	9189	6786	0.7	0.9	0.7	0.5	0.7	0.7										
EMPLOYMENT ASSURANCE Scheme	1182	2485	1542	1076	2952	1847	0.1	0.3	0.2	0.1	0.2	0.2										
PROGRAMME OF ASSURED EMP.	1133	563	462	662	3752	1314	0.1	0.1	0.1	0.1	0.3	0.1										
OTHERS	8612	8779	8710	13218	9395	9743	0.9	1.1	1.0	1.3	0.8	0.9										
TOTAL :	951095	1094884	833460	1019324	1235702	1026893							29	34	26	31	38	32				

Appendix No.94

State Finance Commission

Village Panchayats

Summary Report on Receipts and Expenditure from 1989-90 to 1993-94 - Village Panchayats

(Rupees)

RECEIPTS / EXPENDITURE	89 - 90	90 - 91	91 - 92	92 - 93	93 - 94	5 yr average
RECEIPTS						
OWN TAX REVENUE	8,56,93,437	9,41,76,834	9,33,65,406	10,48,64,878	16,93,55,728	10,94,91,257
ASSIGNED REVENUE	34,25,44,300	37,58,41,505	38,11,44,174	49,41,22,225	51,90,94,949	42,25,49,431
NON TAX REVENUE	10,84,04,829	13,07,38,058	10,02,10,477	11,76,02,368	11,92,90,189	11,52,49,184
STATUTORY GRANTS	5,10,62,790	6,92,45,142	8,29,68,915	8,83,88,085	10,63,56,148	7,96,04,216
NON STATUTORY GRANTS	44,89,05,343	38,87,84,355	33,06,13,449	37,19,26,067	50,65,15,247	40,93,48,892
TOTAL:	103,66,10,699	105,87,85,894	98,83,02,421	117,69,03,623	142,06,12,261	113,62,42,980
EXPENDITURE						
GENERAL ADMINISTRATION	5,14,14,192	5,08,41,005	4,60,09,815	5,99,97,446	5,73,84,770	5,31,29,446
OBLIGATORY SERVICES	49,57,57,974	59,08,19,066	46,75,69,446	58,56,52,214	71,19,48,970	57,03,49,534
DISCRETIONARY SERVICES	3,49,90,507	4,02,21,278	2,16,44,953	2,88,17,390	2,96,24,252	3,10,59,676
DEVELOPMENT GRANTS	36,89,34,271	41,30,01,209	29,82,35,824	34,48,56,541	43,67,44,100	37,23,54,389
TOTAL :	95,10,96,944	109,48,82,558	83,34,60,038	101,93,23,591	123,57,02,092	102,68,93,045